

To receive a utilities report and consider any actions and associated expenditure

The below table displays the utility cost from March to July 2024. The period selected covers with and without Trakside Café in operation.

The table displays a month on month increase to the utilities due to the volume of usage now the café is in operation.

It has come to light that SWW are not charging Saltash TC for water usage. Funds have been budgeted over the years to cover the cost. The Finance Officer has been instructed to contact SWW to arrange a bill to be produced from the day Saltash TC took over the building.

Members are asked to consider the figures presented and how they wish to proceed.

Isambard House Utilities Usage					
	Meter Reading Date				
Utility Description	28/03/2024	30/04/2024	03/06/2024	25/06/2024	25/07/2024
<u>Electric</u>					
Meter Reading	29173.00	29493.00	29945.00	30483.00	31180.00
Units Used	272.00	320.00	452.00	538.00	697.00
Standing Charge	£56.00	£66.00	£66.00	£44.00	£60.00
Units Charge	£109.07	£128.56	£181.01	£215.74	£314.19
TOTAL COST	£165.07	£194.56	£247.01	£259.74	£374.19
<u>Gas</u>					
Meter Reading	6770.00	6800.88	6803.99	6810.26	6818.00
Units Used	67.00	30.88	3.11	6.26	7.74
Standing Charge	£17.67	£17.10	£17.67	£17.10	£17.67
Units Charge	£55.03	£23.77	£3.29	£5.75	£6.58
TOTAL COST	£72.70	£40.87	£20.96	£22.85	£24.25
<u>Water</u>					
Meter Reading	92.00	96.00	99.38	105.22	00113
Units Used	1.24	4.00	3.38	5.83	7.78
Standing Charge	£8.93	£8.93	£9.20	£5.95	£8.12
Units Charge	£6.89	£22.24	£18.81	£32.43	£43.27
TOTAL COST	£15.82	£31.17	£28.01	£38.38	£51.39
GRAND TOTAL	£253.59	£266.60	£295.98	£320.97	£449.83
INCREASE/(DECREASE) PREVIOUS MONTH		£13.00	£29.38	£24.99	£128.86

End of Report

Town Clerk/RFO